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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Wed, Jul 15, 2020 13:39:56 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2020-21 - Comprehensive Budget Release Order for Rupees Twelve crore ninety two lakh fifty eight thousand only (Rs.12,92,58,000/-) - Quarterly Distribution of Budget for the Crime Investigation Department (CID) - Orders - Issued.

FINANCE (FMU-Home&Courts) DEPARTMENT

G.O.Rt.No.:1795 **Dated:15-07-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance(BG.I)Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance(Budget.I)Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , dt. 14-08-2019
5 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , dt. 08-11-2019
6 . G.O.Ms.No.146 , Finance(BG.I)Department , dt. 08-11-2019
7 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , dt. 19-03-2020
8 . G.O.Ms.No.46 , Finance(BG.I)Department , dt. 25-05-2020
9 . G.O.Ms.No.25 , Finance (Budget.I)Department , dt. 28-03-2020
10 . G.O.Ms.No.28 , Finance(Budget.I)Department , dt. 06-04-2020
11 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
12 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
13 . G.O.Ms.No.63 , Finance(Budget.I)Department , dt. 03-07-2020

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Crime Investigation Department (CID) for an amount of Rs. 12,92,58,000 /- Rupees Twelve crore ninety two lakh fifty eight thousand for the period from April 01, 2020 to March 31, 2021 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Crime Investigation Department (CID) is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SPECIAL SECRETARY TO GOVT (BUDGET & HR)

To

Home Secretariat

The Director of Treasuries & Accounts, I

The Director Works and Accounts, Ibrahim

The Pay & Accounts Officer, Ibrahimpatna

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

The Finance (BG.I) & (BG.II) Department

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Crime Investigation Department (CID)

(All values are in Rupees)

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2055 Police							
M.H. 001 Direction and Administration							
S.H. 14 Crime Investigation Department							
D.H. 050 Rewards							
S.D.H. 051 Rewards	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	10,00,00,000	2,50,00,000	2,50,00,000	2,50,00,000	2,50,00,000	10,00,00,000	0
S.D.H. 112 Bus Warrants	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 113 T.A./D.A. to Non Official Members	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 120 Foreign Travel Expenses							
S.D.H. 121 Foreign Travel Expenses	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.D.H. 122 Foreign Travel TA/DA to non-official members	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.D.H. 133 Water and Electricity Charges	8,40,000	2,10,000	2,10,000	2,10,000	2,10,000	8,40,000	0
S.D.H. 134 Hiring of Private Vehicles	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	12,00,000	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	11,60,000	2,90,000	2,90,000	2,90,000	2,90,000	11,60,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 162 Purchase of Books, Magazines and Periodicals	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000	0
S.D.H. 242 Charges towards other purposes	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
D.H. 270 Minor Works							
S.D.H. 271 Minor Works	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 272 Maintenance	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	1,14,000	29,000	27,000	29,000	29,000	1,14,000	0
S.D.H. 285 Sanitation Workers	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 288 Individual Consultants engaged - 3rd party	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 289 Service based Professional Services	9,000	2,000	2,500	2,250	2,250	9,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	25,05,000	6,26,000	6,26,500	6,26,250	6,26,250	25,05,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	0
D.H. 520 Machinery and Equipment							
S.D.H. 522 Purchase of Tools and Plants	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 523 Repairs & Maintenance to Machinery & Equipment	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
Total	**12,92,58,000**	**3,23,16,000**	**3,23,12,000**	**3,23,15,000**	**3,23,15,000**	**12,92,58,000**	**0**

DDO Annexure

Department: Crime Investigation Department (CID)

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055000010014050051VN	27001002014	0	2,000	2,500	2,500	7,000
2055000010014110111VN	27001002014	0	2,50,00,000	2,50,00,000	2,50,00,000	7,50,00,000
2055000010014110112VN	27001002014	0	2,50,000	2,50,000	2,50,000	7,50,000
2055000010014110113VN	27001002014	0	25,000	25,000	25,000	75,000
2055000010014120121VN	27001002014	0	50,000	50,000	50,000	1,50,000
2055000010014120122VN	27001002014	0	25,000	25,000	25,000	75,000
2055000010014130131VN	27001002014	0	50,000	50,000	50,000	1,50,000
2055000010014130133VN	27001002014	0	2,10,000	2,10,000	2,10,000	6,30,000
2055000010014130134VN	27001002014	0	50,000	50,000	50,000	1,50,000
2055000010014130135VN	27001002014	0	1,50,000	1,50,000	1,50,000	4,50,000
2055000010014130136VN	27001002014	0	2,50,000	2,50,000	2,50,000	7,50,000
2055000010014130137VN	27001002014	0	2,50,000	2,50,000	2,50,000	7,50,000
2055000010014130138VN	27001002014	0	1,00,000	1,00,000	1,00,000	3,00,000
2055000010014130139VN	27001002014	0	3,00,000	3,00,000	3,00,000	9,00,000
2055000010014140141VN	27001002014	0	2,90,000	2,90,000	2,90,000	8,70,000
2055000010014160161VN	27001002014	0	25,000	25,000	25,000	75,000
2055000010014160162VN	27001002014	0	25,000	25,000	25,000	75,000
2055000010014240241VN	27001002014	0	12,50,000	12,50,000	12,50,000	37,50,000
2055000010014240242VN	27001002014	0	75,000	75,000	75,000	2,25,000
2055000010014270271VN	27001002014	0	2,50,000	2,50,000	2,50,000	7,50,000
2055000010014270272VN	27001002014	0	2,50,000	2,50,000	2,50,000	7,50,000
2055000010014280281VN	27001002014	0	27,000	29,000	29,000	85,000
2055000010014280285VN	27001002014	0	2,000	2,500	2,500	7,000
2055000010014280288VN	27001002014	0	2,000	2,500	2,500	7,000
2055000010014280289VN	27001002014	0	2,500	2,250	2,250	7,000
2055000010014300304VN	27001002014	0	6,26,500	6,26,250	6,26,250	18,79,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
205500001001451051 1VN	27001002014	0	25,00,000	25,00,000	25,00,000	75,00,000
20550000100145205 22VN	27001002014	0	2,50,000	2,50,000	2,50,000	7,50,000
20550000100145205 23VN	27001002014	0	25,000	25,000	25,000	75,000
Total		**0**	**3,23,12,000**	**3,23,15,000**	**3,23,15,000**	**9,69,42,000**